

## Pupil Premium Plan 16/17

Number of Pupils & Pupil Premium (PPG) received			
Total number of pupils on role (not including Nursery)		91	
Total number of pupils eligible for the PP		13	
Total number of pupils eligible for the EYPP		6	
Total amount received per pupil		£1320	
Total amount of PPG received		£19,800	
Item/ project	Cost	Objectives	Outcomes
Subsidising the costs of school visits	£150	To enable more frequent visits out of school and those into school	Curriculum enhanced for everyone
Staffing the intervention groups before and in school	£4800	To allow a wider range of interventions to take place	Greater development for the children
Early Years Community Teacher - 1 day per week summer term	£700	To work with parents and children to develop their social skills, knowledge and understanding. Take trips out.	Parents more confident in supporting the children. Increased social skills and awareness of the world around. Increased literacy and numeracy skills. Increased GLD's.
School Nurses in school half a day a fortnight Summer Term.	£850	To ensure that the children's health needs are met. To develop links for parents to come in and ask questions/ seek help. Increased screening of the children ie. sight and hearing.	Increased health screening of the children and referrals made for audio and sight. Parents more knowledgeable about support and things to do with the children. Health fair in the summer term was well attended.
Speech and language therapist to work with children, staff and parents half a day per fortnight summer term, then half a day per half term thereafter.	£1800	To screen the children in school. To increase progress on speech and language programmes To support the staff in delivering the programmes To provide CPD for staff in supporting groups To support staff with	Increased pace throughout the speech and language programmes. Staff more confident in supporting the children and able to lead speech support groups. More focussed information inputted onto forms for the service. No time lag between the

		referrals.	end of one programme and the start of the next.
Educational Psychologist providing addition support for pupils, staff and parent	£3,600	Advice about children with 'My Support Plans' and moving towards statutory assessment. Support for staff in meeting the needs for the children Staff training on emotional well being and behaviour management. Chat groups with the parents to ease any concerns. Attendance at ANP meetings.	More focussed information about children inputted onto the My Support Plans and swifter progress through the process to statutory assessment. Staff more confident in meeting the needs of the children. (Teachers, Supports staff and lunchtime staff). Parents more confident in meeting the needs of their children and able to discuss their needs. Regular staff input has resulted in an increase in confidence and knowledge. More empowered in meeting the individual needs within school.
CPD to continue improve Quality First Teaching	£360	Whole staff training on phonics and SPAG led by trained advisors.	Staff more confident in planning and working with the children. Increased numbers passing the phonics test. Writing work scrutiny shows increased standards in writing.
Additional resources for classrooms to develop enquiry based learning	£577	Equipment purchased to support literacy, numeracy and construction provision	Children using increased language in their learning which is impacting on their progress.
Parental workshops - staff to lead these sessions	£220	Working with children to develop their confidence and language	Parents regularly attending. Children like having the time to talk and mix in a small group.
Eco work/ cookery sessions/FFL involving children, staff and parents	£170	Children part of working groups in school making decisions about the school grounds, focus areas and playground areas.	Children feel valued and their voice heard. They also listen to other view points and learn to make decisions based on everyone's views. They can see how their

			decisions make an impact on others and the consequences of this.
Pupil workshops - theatre groups	£300	Increased experience of theatre groups both in school and out. Years 1 and 2 visited the pantomime, while other shows take place in school.	Broadening the children/'s experience of different shows, performances and music.
Prizes	£75	To provide an incentive to read more at home. To provide an incentive for attending courses.	Increased reading with parents Increased parent uptake in courses
Artis - 1 day per week Spring term onwards	£4,000	To develop their knowledge of language. To use their imagination To develop their thoughts To develop their writing skills	Children's increased confidence. Children using a broader base of language Increased standards in the composition of writing.
Attendance and Pupil Support Service	£400	To support pupils and families in attending school regularly	Families know that attendance in school is important. Less family holidays in term time.
School Milk	£198	To provide milk for those children on FSM	Daily intake of milk
Office support for parents	£1600	To help support with form filling, parents evenings, application forms, events	Parents received help with form filling, applying on time for school places etc, home support, funding support

Total £19,800